

**REPORT NO. 2013-16**

**REPORT BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$3,998.00 WITHIN THE LAND CONSERVATION 2012 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

Pursuant to Sec. 2-130 of the Racine County Code of Ordinances, the Finance and Human Resources Committee has authorized the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the Land Conservation 2012 budget in order to record the increased grant revenue and expense budget.

Respectfully submitted,

**FINANCE AND HUMAN RESOURCES COMMITTEE**

\_\_\_\_\_  
Robert N. Miller, Chairman

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Q.A. Shakoor, II, Vice-Chairman

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Thomas Pringle, Secretary

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Donnie Snow

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Gilbert Bakke

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John A. Wisch

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Jeff Halbach

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**2012**

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>LAND CONSERVATION</b>						
LAND WATER RES MGMT	10440.3333	(66,000)	3,998	(3,998)	(69,998)	0
	<b>TOTAL SOURCES</b>			<b>(3,998)</b>		
COST SHARE LAND WATER RES	10440.6642.3333	66,000	(3,998)	3,998	69,998	0
	<b>TOTAL USES</b>			<b>3,998</b>		
				<b>0</b>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

<p>FOR</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>	<p>AGAINST</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
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