

Modification A to Contract #17-71_____

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT (HSD) whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider RACINE AREA MANUFACTURERS AND COMMERCE, INC, whose principal business address is 300 5th Street, Racine, Wisconsin 53403.

The modification to this agreement will be in effect from January 1, 2017 to December 31, 2017. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2017 through December 31, 2017 with addition of the following:

Add account 91704.009.600.404500 Business Services - Youth Out of School by \$16,936

Add account 91704.009.600.404500 Resource Room Triage Specialist - Youth Out of School by \$3,258

Add account 91704.009.600.404500 Resource Room Supervisor - Youth Out of School by \$10,020

Add account 91704.009.600.404500 WIOA - Youth Out of School by \$86,688

Add account 91704.009.600.404500 Employer Engagement Program Manager - Youth Out of School by \$45,760

Add account 91704.009.990.404500 Workforce Solutions Supervisor - Youth Out of School by \$12,494

Decrease 91703.009.600.404500 Business Services - Youth Out of School by \$16,936

Decrease 91703.009.600.404500 Resource Room Triage Specialist - Youth Out of School by \$3,258

Decrease 91703.009.600.404500 Resource Room Supervisor - Youth Out of School by \$10,020

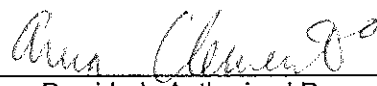
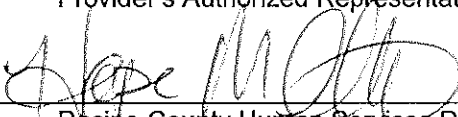


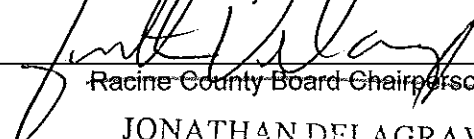
Decrease 91703.009.600.404500 WIOA - Youth Out of School by \$86,688

Decrease 91704.009.600.404500 Employer Engagement Program Manager - Youth Out of School by \$45,760

Decrease 91703.009.990.404500 Workforce Solutions Supervisor - Youth In-School by \$12,494

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) <u></u>	<u>3/3/17</u>
Provider's Authorized Representative	Date
(signed) <u></u>	<u>3/13/17</u>
Racine County Human Services Director	Date
(signed) <u></u>	<u>3.20.17</u>
Racine County Corporation Counsel	Date
(signed) <u></u>	<u>3-15-17</u>
Racine County Finance Director	Date
(signed) <u></u>	<u>3-21-17</u>
Racine County Board Chairperson	Date
JONATHAN DELAGRAVE RACINE COUNTY EXECUTIVE	


Wendy M. Christensen
Racine County Clerk

3/22/17

XI. COST AND SERVICES TO BE PROVIDED

A. Purchaser agrees to pay Provider for the actual services which are described in Exhibit A and rendered by Provider at the contracted amount.

B. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section and described in Exhibit A will not exceed the total contracted dollar amount.

Account #	Program	Total	Units	Unit Rate	Method of Payment
91702.009.600.404500	Business Services-Adult	\$ 26,463			
91703.009.600.404500	Business Services-Youth In School	\$ 9,527			
91704.009.600.404500	Business Services-Youth Out of School	\$ 16,936	N/A	N/A	Actuals
		\$ 52,926			
91715.009.600.404500	Resource Room Triage Specialist-Children 1st	\$ 4,257			
91702.006.900.404500	Resource Room Triage Specialist-Adult	\$ 4,416			
91705.009.600.404500	Resource Room Triage Specialist-DW	\$ 6,007			
91719.009.600.404500	Resource Room Triage Specialist-DWD	\$ 2,569			
91718.009.600.404500	Resource Room Triage Specialist-W-2 WI Works	\$ 17,000			
91703.009.600.404500	Resource Room Triage Specialist-Youth In School	\$ 1,833			
91704.009.600.404500	Resource Room Triage Specialist-Youth Out of School	\$ 3,258	N/A	N/A	Actuals
		\$ 39,340			
1541803	Entrepreneurial Award (Apollo) - WIOA-Admin	\$ 2,000	N/A	N/A	Actuals
91715.009.600.404500	Resource Room Supervisor-Children 1st	\$ 13,086			
91702.006.900.404500	Resource Room Supervisor-Adult	\$ 13,575			
91705.009.600.404500	Resource Room Supervisor-DW	\$ 18,467			
91719.009.600.404500	Resource Room Supervisor-DWD	\$ 4,246			
91703.009.600.404500	Resource Room Supervisor-Youth In School	\$ 5,636			
91704.009.600.404500	Resource Room Supervisor-Youth Out of School	\$ 10,020	N/A	N/A	Actuals
		\$ 65,030			
1553990	Receptionist	\$ 70,910	N/A	N/A	Actuals
91703.009.600.404500	WIOA Youth Services-In School	\$ 48,762	N/A	N/A	Actuals
91704.009.600.404500	WIOA Youth Services-Out of School	\$ 86,688	N/A	N/A	Actuals
		\$ 135,450			
1541803	WIOA Employment Consultants	\$ 111,976	N/A	N/A	Actuals
91715.009.990.404500	Workforce Solutions Supervisor-Children 1st	\$ 16,320			
91702.009.990.404500	Workforce Solutions Supervisor-Adult	\$ 16,930			
91705.009.990.404500	Workforce Solutions Supervisor-Dislocated Worker	\$ 23,030			
91703.009.990.404500	Workforce Solutions Supervisor-Youth In School	\$ 7,028			
91704.009.990.404500	Workforce Solutions Supervisor-Youth Out of School	\$ 12,494	N/A	N/A	Actuals
		\$ 75,802			
1541990	Children First Administrative Assistant	\$ 34,000	N/A	N/A	Actuals
1545604	Windows to Work Program For period 1/1/17-6/30/17	\$ 35,613	N/A	N/A	Actuals
1541803	Gateway to Careers-Bootcamp CM	\$ 75,731	N/A	N/A	Actuals
91703.009.600.404500	Employer Engagement Program Manager-In School	\$ 25,740			
91704.009.600.404500	Employer Engagement Program Manager-Out of School	\$ 45,760	N/A	N/A	Actuals
		\$ 71,500			

Approved by HSD Fiscal Mgr. 