

Modification B to Contract #17-71 C

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider RACINE AREA MANUFACTURERS AND COMMERCE, INC., whose principal business address is 300 5th Street, Racine, Wisconsin 53403.

The modification to this agreement will be in effect from January 1, 2017 to December 31, 2017. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2017 through December 31, 2017 with addition of the following:

Increase 91702.009.600.404500 Business Services-Adult by \$15,000. Making the new total program allocation \$52,926.

Resource Room Triage Specialist's new total program allocation will be \$43,140 with the following modifications.

Reduce 91715.009.600.404500 Resource Room Triage Specialist-Children 1st by \$800.

Increase 91705.009.600.404500 Resource Room Triage Specialist-DW by \$3,500.

Reduce 91719.009.600.404500 Resource Room Triage Specialist-DWD by \$2,500.

Reduce 91703.009.600.404500 Resource Room Triage Specialist-Youth In School by \$600.

Increase 91704.009.600.404500 Resource Room Triage Specialist-Youth Out of School by \$5,000.

Reduce 66911.012.717.404500 Flood Services by \$800.

Resource Room Supervisor's new total program allocation will be \$70,300 with the following modifications.

Reduce 91715.009.600.404500 Resource Room Supervisor-Children 1st \$4,000.

Reduce 91702.009.600.404500 Resource Room Supervisor-Adult by \$1,100.

Reduce 91705.009.600.404500 Resource Room Supervisor-DW by \$25,000.

Increase 91705.009.600.404500 Resource Room Supervisor-DW by \$4,010.

Reduce 91719.009.600.404500 Resource Room Supervisor-DWD by \$4,240.

Reduce 91703.009.600.404500 Resource Room Supervisor-Youth In School by \$2,400.

Increase 91704.009.600.404500 Resource Room Supervisor-Youth Out of School by \$10,395.

Increase 91706.009.600.404500 Resource Room Supervisor-Rapid Response by \$2000.

Add 91728.011.600.404500 Resource Room Supervisor-Training Grounds in the amount of \$3,000.

Reduce 66911.012.717.404500 Flood Services by \$395.

Increase 91715.009.990.404500 Children First Administrative Assistant by \$1,000. Making the new total program allocation \$35,000.

Increase 91707.009.300.404500 Windows to Work Program by \$5,500. Making the new total program allocation \$35,613 for period 7/1/17 to 12/31/17.

Employer Engagement Program Manger's new total program allocation will be \$86,700 with the following modifications.

Increase 91703.009.600.404500 Employer Engagement Program Manager-In School by \$2,700.

Increase 91704.009.600.404500 Employer Engagement Program Manager-Out of School by \$12,500.

Increase 91735.011.600.404500 Case Manager TechHire by \$5,000. Making the new total program allocation \$60,284.

One Stop Operator's total program allocation will remain \$187,778 with the following modifications:

- Reduce 91702.009.600.404500 One Stop Operator WIOA Adult by \$15,000
- Reduce 91706.009.600.404500 One Stop Operator-WIOA Rapid Response by \$2,000
- Reduce 91703.009.990.404500 One Stop Operator-WIOA In School Youth by \$3,000
- Reduce 91707.009.300.404500 One Stop Operator- Windows to Work by \$5,500
- Reduce 91735.011.600.404500 One Stop Operator- TechHire by \$5,000
- Increase 91704.009.990.404500 One Stop Operator Out of School Youth by \$5,500
- Increase 91705.009.600.404500 One Stop Operator Dislocated Worker by \$25,000

Increase 61701.010.990.404500 Accountant Supervisor-Contracts & Audits by \$1,000. Making the new total program allocation \$33,835.

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) 
Provider's Authorized Representative

12/21/17
Date

(signed) 
Racine County Human Services Director

01-18-18
Date

(signed) 
Racine County Corporation Counsel

1-12-18
Date

(signed) 
Racine County Finance Director

1-10-18
Date

(signed) _____
Racine County Board Chairperson

Date


Wendy M. Christensen
Racine County Clerk

1/17/18

XI. COST AND SERVICES TO BE PROVIDED

A. Purchaser agrees to pay Provider for the actual services which are described in Exhibit A and rendered by Provider at the contracted amount.

B. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section and described in Exhibit A will not exceed the total contracted dollar amount.

Account #	Program	Total	Units	Unit Rate	Method of Payment
91702.009.600.404500	Business Services-Adult	\$ 26,463			
91703.009.600.404500	Business Services-Youth In School	\$ 9,527			
91704.009.600.404500	Business Services-Youth Out of School	\$ 16,936	N/A	N/A	Actuals
91706.009.600.404500	Business Services-Rapid Response	\$ -			
91708.009.600.404500	Business Services-Bootcamp	\$ -			
		\$ 52,926			
91715.009.600.404500	Resource Room Triage Specialist-Children 1st	\$ 3,457			
91702.006.900.404500	Resource Room Triage Specialist-Adult	\$ 4,416			
91705.009.600.404500	Resource Room Triage Specialist-DW	\$ 8,507			
91719.009.600.404500	Resource Room Triage Specialist-DWD	\$ 69			
91718.009.600.404500	Resource Room Triage Specialist-W-2 WI Works	\$ 17,000			
91703.009.600.404500	Resource Room Triage Specialist-Youth In School	\$ 1,233			
91704.009.600.404500	Resource Room Triage Specialist-Youth Out of School	\$ 8,258	N/A	N/A	Actuals
91706.009.600.404500	Resource Room Triage Specialist-Rapid Response	\$ -			
91708.009.600.404500	Resource Room Triage Specialist-Bootcamp	\$ -			
66911.012.717.404500	Flood Services	\$ 200			
		\$ 43,140			
1541803	Entrepreneurial Award (Apollo) - WIOA-Admin	\$ 2,000	N/A	N/A	Actuals
91715.009.600.404500	Resource Room Supervisor-Children 1st	\$ 9,086			
91702.009.600.404500	Resource Room Supervisor-Adult	\$ 12,475			
91705.009.600.404500	Resource Room Supervisor-DW	\$ 21,477			
91719.009.600.404500	Resource Room Supervisor-DWD	\$ 6			
91703.009.600.404500	Resource Room Supervisor-Youth In School	\$ 3,236			
91704.009.600.404500	Resource Room Supervisor-Youth Out of School	\$ 20,415	N/A	N/A	Actuals
91706.009.600.404500	Resource Room Supervisor-Rapid Response	\$ -			
91708.009.600.404500	Resource Room Supervisor-Bootcamp	\$ -			
91728.011.600.404500	Resource Room Supervisor-Training Grounds	\$ 3,000			
66911.012.717.404500	Flood Services	\$ 605			
		\$ 70,300			
13600000.416500	Receptionist-Child Support	\$ 40,992	N/A	N/A	Actuals
91715.009.990.404500	Receptionist-Children 1st	\$ 4,964			
91703.009.990.404500	Receptionist-Youth In School	\$ 10,063			
91704.009.990.404500	Receptionist-Youth Out of School	\$ 4,963			
91702.009.990.404500	Receptionist-Adult	\$ 4,963			
91705.009.990.404500	Receptionist-DW	\$ 4,965			
		\$ 70,910			

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91703.009.600.404500	WIOA Youth Services-In School	\$ 3,762	N/A	N/A	Actuals
91704.009.600.404500	WIOA Youth Services-Out of School	\$ 130,688	N/A	N/A	Actuals
91706.009.600.404500	WIOA Youth Services-Rapid Response	\$ -			
91708.009.600.404500	WIOA Youth Services-Bootcamp	\$ -			
66911.012.717.404500	Flood Services	\$ 1,000			
		\$ 135,450			
91705.009.600.404500	WIOA Employment Consultants-Dislocated Worker	\$ 32,268			
91702.009.600.404500	WIOA Employment Consultants-Adult	\$ 79,708	N/A	N/A	Actuals
91706.009.600.404500	WIOA Employment Consultants-Rapid Response	\$ -			
91708.009.600.404500	WIOA Employment Consultants-Bootcamp	\$ -			
		\$ 111,976			
91715.009.990.404500	Workforce Solutions-Supervisor-Children-1st	\$ 16,320			
91702.009.990.404500	Workforce Solutions-Supervisor-Adult	\$ 16,930			
91705.009.990.404500	Workforce Solutions-Supervisor-Dislocated Worker	\$ 23,030			
91703.009.990.404500	Workforce Solutions-Supervisor-Youth In School	\$ 7,028			
91704.009.990.404500	Workforce Solutions-Supervisor-Youth Out of School	\$ 12,494	N/A	N/A	Actuals
91706.009.990.404500	Workforce Solutions-Supervisor-Rapid Response	\$ -			
91708.009.990.404500	Workforce Solutions-Supervisor-Bootcamp	\$ -			
		\$ 75,802			
91715.009.990.404500	Children First Administrative Assistant	\$ 35,000	N/A	N/A	Actuals
91707.009.300.404500	Windows to Work Program		N/A	N/A	Actuals
	For period 1/1/17-6/30/17	\$ 35,613			
	For period 7/1/17 to 12/31/17	\$ 35,613			
		\$ 71,226			
1541803	Gateway to Careers-Bootcamp CM	\$ 75,731	N/A	N/A	Actuals
91703.009.600.404500	Employer Engagement Program Manager-In School	\$ 28,440			
91704.009.600.404500	Employer Engagement Program Manager-Out of School	\$ 58,260	N/A	N/A	Actuals
91706.009.600.404500	Employer Engagement Program Manager-Rapid Response	\$ -			
91708.009.600.404500	Employer Engagement Program Manager-Bootcamp	\$ -			
		\$ 86,700			
61702.010.990.404500	Marketing Coordinator-BHS General Operations	\$ 20,284			
81708.005.990.404500	Marketing Coordinator-Youth Aids	\$ 20,284			
91704.009.990.404500	Marketing Coordinator-Out of School Youth	\$ 20,284	N/A	N/A	Actuals
		\$ 60,853			
91735.011.600.404500	Case Manager TechHire	\$ 60,284	N/A	N/A	Actuals
61701.010.990.404500	Utility Worker	\$ 33,000	N/A	N/A	Actuals
13600000.416500	For period 6/1/17-12/31/17 Contracted Services Attorney Child Support/Corporation Counsel	\$ 71,470	N/A	N/A	Actuals

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91715.009.990.404500 One Stop Operator Services-Children 1st	\$	10,820			
91702.009.990.404500 One Stop Operator Services-Adult	\$	22,430			
91705.009.990.404500 One Stop Operator Services-Dislocated Worker	\$	22,030			
91703.009.990.404500 One Stop Operator Services-Youth In School	\$	7,028			
91704.009.990.404500 One Stop Operator Services-Youth Out of School	\$	12,494	N/A	N/A	Actuals
91706.009.990.404500 One Stop Operator Services-Rapid Response	\$	-			
91708.009.990.404500 One Stop Operator Services-Bootcamp	\$	-			
91705.009.600.404500 WIOA Employment Consultants-Dislocated Worker	\$	32,268			
91702.009.600.404500 WIOA Employment Consultants-Adult	\$	79,708	N/A	N/A	Actuals
91706.009.600.404500 WIOA Employment Consultants-Rapid Response	\$	-			
91708.009.600.404500 WIOA Employment Consultants-Bootcamp	\$	-			
66911.012.717.404500 Flood Services	\$	1,000			
	\$	187,778			
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61701.010.990.404500 Accountant Supervisor-Contracts & Audits For period 7/31/17-12/31/17	\$	33,835	N/A	N/A	Actuals

Approved by HSD Fiscal Mgr. 

12/15/17