

Modification B to Contract #17-79

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT (HSD) whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider RACINE COUNTY ECONOMIC DEVELOPMENT CORPORATION, whose principal business address is 2320 Renaissance Blvd., Sturtevant, Wisconsin 53177.

The modification to this agreement will be in effect from January 1, 2017 to December 31, 2017. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2017 through December 31, 2017 with addition of the following:

Increase 91703.009.600.404500 Career Services -Youth In School by \$1,260, increasing total to \$32,072

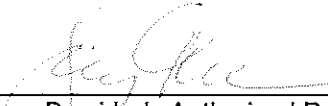
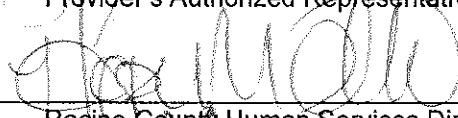


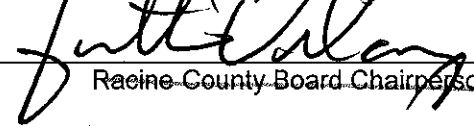
Add account 91728.011.600.404500 Business Services-Training Grounds \$13,000

Decrease 91703.009.600.404500 Business Services - Youth In-School by \$6,500

Decrease 91704.009.600.404500 Business Services-Youth Out of School by \$6,500

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

| | | |
|----------|---|----------------|
| (signed) |  | <u>6/27/17</u> |
| | Provider's Authorized Representative | Date |
| (signed) |  | <u>7/6/17</u> |
| | Racine County Human Services Director | Date |
| (signed) |  | <u>7-11-17</u> |
| | Racine County Corporation Counsel | Date |
| (signed) |  | <u>7/11/17</u> |
| | Racine County Finance Director | Date |
| (signed) |  | <u>7-17-17</u> |
| | Racine County Board Chairperson | Date |

JONATHAN DELAGRAVE
RACINE COUNTY EXECUTIVE


Wendy M. Christensen
Racine County Clerk 7/24/17

XI. COST AND SERVICES TO BE PROVIDED

A. Purchaser agrees to pay Provider for the actual services which are described in Exhibit A and rendered by Provider at the contracted amount.

B. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section and described in Exhibit A will not exceed the total contracted dollar amount.

| Account # | Program | Total | Units | Unit Rate | Method of Payment |
|-----------------------------|---|-------------------|-------|-----------|-------------------|
| 91715.009.600.404500 | Business Services-Children 1st | \$ 14,132 | N/A | N/A | Actuals |
| 91702.009.600.404500 | Business Services-Adult | \$ 33,586 | | | |
| 91703.009.600.404500 | Business Services-In-School Youth | \$ 20,026 | | | |
| 91704.009.600.404500 | Business Services-Out of School Youth | \$ 40,657 | | | |
| 91705.009.600.404500 | Business Services-DW | \$ 19,943 | | | |
| 91706.009.600.404500 | Business Services - Rapid Response | \$ - | | | |
| 91708.009.600.404500 | Business Services - Bootcamp | \$ - | | | |
| 91728.011.600.404500 | Business Services - Training Grounds | \$ 13,000 | | | |
| | | <u>\$ 141,344</u> | | | |
| 91715.009.600.404500 | Workforce Solutions Initiatives - Children 1st | \$ 4,306 | N/A | N/A | Actuals |
| 91702.009.600.404500 | Workforce Solutions Initiatives - Adult | \$ 4,467 | | | |
| 91703.009.600.404500 | Workforce Solutions Initiatives - In-School Youth | \$ 1,854 | | | |
| 91704.009.600.404500 | Workforce Solutions Initiatives - Out of School Youth | \$ 3,297 | | | |
| 91705.009.600.404500 | Workforce Solutions Initiatives - DW | \$ 6,076 | | | |
| 91706.009.600.404500 | Workforce Solutions Initiatives - Rapid Response | \$ - | | | |
| 91708.009.600.404500 | Workforce Solutions Initiatives - Bootcamp | \$ - | | | |
| | | <u>\$ 20,000</u> | | | |
| 91715.009.600.404500 | Career Services Consultant-Children 1st | \$ 6,634 | N/A | N/A | Actuals |
| 91702.009.600.404500 | Career Services Consultant-Adult | \$ 6,882 | | | |
| 91703.009.600.404500 | Career Services Consultant-In-School Youth | \$ 4,117 | | | |
| 91704.009.600.404500 | Career Services Consultant Out of School Youth | \$ 5,079 | | | |
| 91705.009.600.404500 | Career Services Consultant-DW | \$ 9,361 | | | |
| 91706.009.600.404500 | Career Services Consultant - Rapid Response | \$ - | | | |
| 91708.009.600.404500 | Career Services Consultant - Bootcamp | \$ - | | | |
| | | <u>\$ 32,072</u> | | | |
| 91702.009.600.404500 | GED Outreach Coordinator-Adult | \$ 27,291 | N/A | N/A | Actuals |
| 91703.009.600.404500 | GED Outreach Coordinator-In-School Youth | \$ 9,825 | | | |
| 91704.009.600.404500 | GED Outreach Coordinator-Out of School Youth | \$ 17,466 | | | |
| 91706.009.600.404500 | GED Outreach Coordinator - Rapid Response | \$ - | | | |
| 91708.009.600.404500 | GED Outreach Coordinator - Bootcamp | \$ - | | | |
| | | <u>\$ 54,582</u> | | | |

Approved by HSD Fiscal Manager 