

Modification A to Contract #17-79

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT (HSD) whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider RACINE COUNTY ECONOMIC DEVELOPMENT CORPORATION, whose principal business address is 2320 Renaissance Blvd., Sturtevant, Wisconsin 53177.

The modification to this agreement will be in effect from January 1, 2017 to December 31, 2017. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2017 through December 31, 2017 with addition of the following:

**Add account 91704.009.600.404500 Business Services - Youth Out of School by \$43,257**

**Decrease 91703.009.600.404500 Business Services - Youth In-School by \$43,257**

**Add account 91704.009.600.404500 Career Services - Youth Out of School by \$3,799**

**Decrease 91703.009.600.404500 Career Services - Youth In- School by \$3,799**

**Add account 91704.009.600.404500 GED Outreach Coordinator - Youth Out of School by \$16,000**

**Decrease 91703.009.600.404500 GED Outreach Coordinator - Youth In-School by \$16,000**

**Add account 91704.009.600.404500 Workforce Solutions – Youth Out of School by \$3,297**

**Decrease account 91703.009.600.404500 Workforce Solutions – Youth In-School by \$3,297**

**Add account 91706.009.600.404500 Rapid Response as authorized**

**Add account 91708.009.600.404500 GTC Bootcamp as authorized**

**Increase Career Services Consultant by \$7,762, increasing total allocation to \$30,812**

**Increase GED Outreach Coordinator by \$4,582, increasing total allocation to \$54,582**

**Increase Business Services by \$10,844, increasing total allocation to \$141,344**

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

16000

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) 	<u>4/13/17</u>
Provider's Authorized Representative	Date
(signed) 	<u>5/1/17</u>
Racine County Human Services Director	Date
(signed) 	<u>5-9-17</u>
Racine County Corporation Counsel	Date
(signed) 	<u>5-3-17</u>
Racine County Finance Director	Date
(signed) 	<u>5-9-17</u>
Racine County Board Chairperson	Date

  
Wendy M. Christensen  
Racine County Clerk

5/9/17

**XI. COST AND SERVICES TO BE PROVIDED**

A. Purchaser agrees to pay Provider for the actual services which are described in Exhibit A and rendered by Provider at the contracted amount.

B. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section and described in Exhibit A will not exceed the total contracted dollar amount.

Account #	Program	Total	Units	Unit Rate	Method of Payment
91715.009.600.404500	Business Services-Children 1st	\$ 14,132	N/A	N/A	Actuals
91702.009.600.404500	Business Services-Adult	\$ 33,586			
91703.009.600.404500	Business Services-In-School Youth	\$ 26,526			
91704.009.600.404500	Business Services-Out of School Youth	\$ 47,157			
91705.009.600.404500	Business Services-DW	\$ 19,943			
91706.009.600.404500	Business Services - Rapid Response	\$ -			
91708.009.600.404500	Business Services - Bootcamp	\$ -			
		\$ 141,344			
91715.009.600.404500	Workforce Solutions Initiatives - Children 1st	\$ 4,306	N/A	N/A	Actuals
91702.009.600.404500	Workforce Solutions Initiatives - Adult	\$ 4,467			
91703.009.600.404500	Workforce Solutions Initiatives - In-School Youth	\$ 1,854			
91704.009.600.404500	Workforce Solutions Initiatives - Out of School Youth	\$ 3,297			
91705.009.600.404500	Workforce Solutions Initiatives - DW	\$ 6,076			
91706.009.600.404500	Workforce Solutions Initiatives - Rapid Response	\$ -			
91708.009.600.404500	Workforce Solutions Initiatives - Bootcamp	\$ -			
		\$ 20,000			
91715.009.600.404500	Career Services Consultant-Children 1st	\$ 6,634	N/A	N/A	Actuals
91702.009.600.404500	Career Services Consultant-Adult	\$ 6,882			
91703.009.600.404500	Career Services Consultant-In-School Youth	\$ 2,857			
91704.009.600.404500	Career Services Consultant Out of School Youth	\$ 5,079			
91705.009.600.404500	Career Services Consultant-DW	\$ 9,361			
91706.009.600.404500	Career Services Consultant - Rapid Response	\$ -			
91708.009.600.404500	Career Services Consultant - Bootcamp	\$ -			
		\$ 30,812			
91702.009.600.404500	GED Outreach Coordinator-Adult	\$ 27,291	N/A	N/A	Actuals
91703.009.600.404500	GED Outreach Coordinator-In-School Youth	\$ 9,825			
91704.009.600.404500	GED Outreach Coordinator-Out of School Youth	\$ 17,466			
91706.009.600.404500	GED Outreach Coordinator - Rapid Response	\$ -			
91708.009.600.404500	GED Outreach Coordinator - Bootcamp	\$ -			
		\$ 54,582			

*[Handwritten Signature]*