

Modification A to Contract #17-18 B

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider PROFESSIONAL SERVICES GROUP, INC., whose principal business address is 800 Goold Street, Racine Wisconsin 53402.

The modification to this agreement will be in effect from October 1, 2017 to December 31, 2017. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2017 through December 31, 2017 with addition of the following:

**Add 1533203 Family Foundations Outreach and Engagement Program
Community Coordinator for period 10/1/17 to 12/31/17 \$22,375 resulting
a total allocation of \$91,221.**

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) _____	9/11/17
Provider's Authorized Representative	Date
(signed) _____	9/11/17
Racine County Human Services Director	Date
(signed) _____	10-9-17
Racine County Corporation Counsel	Date
(signed) _____	9-14-17
Racine County Finance Director	Date
(signed) _____	10-12-17
Racine County Board Chairperson	Date

EXECUTIVE

Russell A. Clark
Racine County Board Chairman

10-13-17

XII. COST AND SERVICES TO BE PROVIDED

- A. Provider and Purchaser understand and agree that the eligibility of individuals to receive the services purchased under this agreement will be determined by the Purchaser.
- B. Purchaser agrees to pay Provider for the actual services which are describe

Account #	Program	Total	Units	Unit Rate	Method of Payment
1531305	Community Panels Minimum # of Panels to be held: 450	\$ 38,700	N/A	N/A	Actuals
	Total Program:	\$ 38,700			
81705	Counseling/Therapeutic Resources - Family	\$ 33,310	N/A	N/A	Actuals
81708	Connections	\$ 143,357			
81715	Minimum # of Clients Served: 60	\$ 16,667			
	Total Program:	\$ 193,334			
1531110	Independent Living Program (Daily Living Skills Training)	\$ 53,695	N/A	N/A	Actuals
1531110	Employment & Training Vouchers Maximum of \$2,500 per participant	\$ 9,380	N/A	N/A	Actuals
1533203	Family Interaction-Direct Services Program	\$ 252,357	N/A	N/A	Actuals
1531303	Juvenile Monitoring Program For Period 1/1/17-6/30/17	\$ 97,856	N/A	N/A	Actuals
	For Period 7/1/17-12/31/17	\$ 94,220			
1531307	ACE/ACE 180 Program	\$ 322,665	N/A	N/A	Actuals
	ACE Lite Program for period 7/1/17-12/31/17	\$ 18,000			
	Racine Unified PEP, SEP, TEP, TPA For Period 1/1/17-6/30/17				
1531408	PEP Lunches/Transportation	\$ 15,625	N/A	N/A	Actuals
1531408	SEP	\$ 107,244	N/A	N/A	Actuals
1531408	FIT	\$ 33,135	N/A	N/A	Actuals
1531408	TEP	\$ 90,886	N/A	N/A	Actuals
1531408	TPA	\$ 226,641	N/A	N/A	Actuals
	Racine Unified PEP, SEP, TEP, TPA For Period 9/1/17-12/31/17				
1531408	PEP Lunches/Transportation	\$ 8,121	N/A	N/A	Actuals
1531408	SEP	\$ 64,029	N/A	N/A	Actuals
1531408	TEP	\$ 54,217	N/A	N/A	Actuals
1531408	TPA	\$ 135,781	N/A	N/A	Actuals
	For Period 7/1/17-12/31/17				
1531408	FIT	\$ 34,715	N/A	N/A	Actuals
1533203	Family Foundations Outreach and Engagement Program Community Coordinator		N/A	N/A	Actuals
	For Period 1/1/17-9/30/17	\$ 68,846			
	For Period 10/1/17-12/31/17	\$ 22,375			
1532507	Court Ordered Parenting Asssment, Psychological Assessment and Counseling Services	AS AUTHORIZED BY CONTRACT EXCEPTION ONLY			Actuals
81708.005.990.404500	Data Clerk - Delinquency Unit	\$ 23,000	N/A	N/A	Actuals
81724.007.990.404500	Improving Children's Mental Health through School and Community Partnerships For Period 1/1/17-06/30/17	\$ 65,893	N/A	N/A	Actuals
81724.007.990.404500	Improving Children's Mental Health through School and Community Partnerships For Period 7/1/17-12/31/17	\$ 86,388	N/A	N/A	Actuals
81708.005.800.404500	Safety Support Worker	\$ 44,792	N/A	N/A	Actuals
81715.006.800.4045000		\$ 44,792			
	Total For Period 8/1/17-12/31/17	\$ 89,584			
81708.005.800.404500	Emotional Behavioral Training For Period 8/1/17-12/31/17	\$ 2,084	N/A	N/A	Actuals

Approved by HSD Fiscal Manager 