

Modification A to Contract #17-97

This contract modification is between BEHAVIORAL HEALTH SERVICES OF RACINE COUNTY whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and GOODWILL INDUSTRIES OF SOUTHEASTERN WISCONSIN, INC. whose principal business address is 5400 S. 60TH Street, Greendale, Wisconsin 53129 hereinafter referred to as Provider.

The modification to this agreement will be in effect from January 1, 2017 to December 31, 2017. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2017 through December 31, 2017 with addition of the following:

- Update Exhibit A, Page iii, Paragraph Three to read as follows:


The following positions will be staffed by the provider:

*One (1) FTE Assistant ADRC Director
One (1) FTE Elderly Benefit Specialist
Eighteen and one-half (18.5) FTE Social Worker/Case Manager positions to include
Outreach Specialist, Information and Assistance Specialist, Caregiver Support Specialists.
One (1) Receptionist*

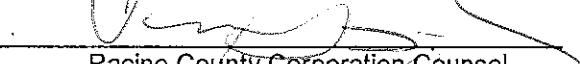
- Increase 1523980 ADRC Staff costs, mileage and administration by \$13,000
- Add 71747 BHS ACE 71747.002.307.404500, \$40,000, for a total allocation of \$40,000.
- Add 71719 CST Funding to BHS Services Staff 71719.002.604.404500, \$40,000, for a total allocation of \$40,000.
- Reduce 5714507 Mental Health Treatment Service Staff by \$80,000 resulting in an allocation of \$733,000.
- Add 71715 (71715.008.107.404500) ADRC Staff New Freedom Funding \$66,100 for a total allocation of \$66,100.
- Reduce 1563107 ADRC Staff Spec. Trans funding (71716.008.107.404500) by \$13,220 resulting in an allocation of \$52,880.
- Reduce 1523980 ADRC Staff costs by \$52,880 (71703.008.200.404500) resulting in an allocation of \$905,120 and a Total Program allocation of \$1,320,149.

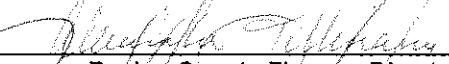
Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Page 13).


In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

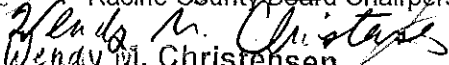
(signed)  Provider's Authorized Representative 9/17/17 Date

(signed)  Racine County Human Services Director 9/27/17 Date

(signed)  Racine County Corporation Counsel 10/9/17 Date

(signed)  Racine County Finance Director 10/3/17 Date

(signed)  Racine County Board Chairperson 10-4-17 Date

 EXECUTIVE
Wendy M. Christensen
Racine County Clerk 10/2/17

XII. COST AND SERVICES TO BE PROVIDED

A. Provider and Purchaser understand and agree that the eligibility of individuals to receive the services purchased under this agreement will be determined by the Purchaser.

B. Purchaser agrees to pay Provider for the actual services rendered by Provider and authorized by Purchaser at the contracted amount.

C. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section will not exceed the total contracted dollar amount.

Account #	Program	Total	Units	Unit Rate	Method of Payment
BEHAVIORAL HEALTH SERVICES STAFF:					
5710507	IDP Program Staff	\$ 188,500	Actuals	N/A	Actuals
5711408	ADOA Treatment Services Staff	\$ 2,800	Actuals	N/A	Actuals
5711507	ADOA Treatment Services Staff	\$ 534,500	Actuals	N/A	Actuals
5711508	AODA Jail Alternatives Staff	\$ 87,000	Actuals	N/A	Actuals
5714501	Crisis Services Staff	\$ 415,000	Actuals	N/A	Actuals
5714507	Mental Health Treatment Serv Staff	\$ 733,000	Actuals	N/A	Actuals
71747	BHS ACE Staff	\$ 40,000	Actuals	N/A	Actuals
5714509	CSP Staff	\$ 647,000	Actuals	N/A	Actuals
5714510	CCS Staff	\$ 352,000	Actuals	N/A	Actuals
71719	CST Funding	\$ 40,000	Actuals	N/A	Actuals
5714604	Adult Protective Services Staff	\$ 340,000	Actuals	N/A	Actuals
5714614	Targeted Case Management - CST	\$ 3,000	Actuals	N/A	Actuals
5714614	Targeted Case Management -BCA	\$ 28,000	Actuals	N/A	Actuals
5750990	Operational Staff	\$ 206,000	Actuals	N/A	Actuals
	mileage reimbursement		Actuals	Federal Rate	Actuals
Total Program:		\$ 3,616,800			
5721401 NUTRITION PROGRAM STAFF					
5721402	staff costs, mileage and administration	\$ 135,644			
Total Program:		\$ 135,644			
ADRC Staff					
1521605	Elderly Benefit Specialist staff costs, mileage and administration	\$ 56,406			Actuals
1521980	staff costs, mileage and administration	\$ 239,643	III B/III E/ III D / AFCSP	N/A	Actuals
1521980	staff costs, mileage and administration				Actuals
1523980	staff costs, mileage and administration	\$ 905,120	ADRC	N/A	Actuals
1523980	Travel costs reimbursed at Federal rates			N/A	
1563107	Staff costs, mileage and administratic	\$ 52,880	Spec Trans		Actuals
71715	Staff costs, mileage and administration	\$ 66,100	New Freedom		
Total Program:		\$ 1,320,149			

Approved by HSD Fiscal Manager 