

**COUNTY OF RACINE  
FINANCE & HUMAN RESOURCES COMMITTEE**

Supervisor Robert N. Miller, Chairman  
Supervisor Brett Nielsen, Vice Chairman  
Supervisor Q.A. Shakoor, II, Secretary  
Supervisor Janet Bernberg  
Supervisor Mike Dawson

Supervisor Thomas H. Pringle  
Supervisor John A. Wisch  
Zachary Eifert, Youth in Governance Representative  
Keilani Trujillo, Youth in Governance Representative

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\*\*\* THIS LOCATION IS HANDICAP ACCESSIBLE. If you have other special needs, please contact the Racine County Board Office, 730 Wisconsin Avenue, Racine, Wisconsin 53403 (262) 636-3571, fax (262) 636-3491 or the TTD/RELAY 1-800-947-3529. \*\*\*

NOTICE OF MEETING OF THE

FINANCE AND HUMAN RESOURCES COMMITTEE

DATE: **TUESDAY OCTOBER 15, 2019**

TIME: **5:00 P.M.**

PLACE: **IVES GROVE OFFICE COMPLEX  
AUDITORIUM  
14200 WASHINGTON AVENUE  
STURTEVANT, WISCONSIN 53177**

**AGENDA** –

1. Convene Meeting
2. Chairman Comments
3. Approval of Minutes from the October 14, 2019 committee meeting.
4. The Committee will review the following individual Department Budgets with Department Heads:
  - a) County Board – Governmental Services Section 1
  - b) County Clerk – Governmental Services Section 2
  - c) County Executive – Governmental Services Section 3
  - d) County Treasurer – Governmental Services Section 4
  - e) Register of Deeds – Governmental Services Section 5
  - f) Corporation Counsel including Building & Facilities Management and Office of Child Support Services – Administrative Services Sections 8 – 10 and Capital in Statistical Section 46 Page 41
  - g) Reefpoint Marina – Public Works & Development Services Section 23 and Capital in Statistical Section 46 Page 40

- h) Public Works & Development Services including Development Services, Golf Division, Highway Division, Land Conservation Division, Land Information Office, Parks Division. Sports Complex and Southeastern Wisconsin Regional Planning Commission (SEWRPC) – Public Works & Development Services Sections 17 – 22 & 24 - 25 and Capital in Statistical Section 46 Pages 39 – 41
  - i) Cultural Activities – Miscellaneous Dept Section 42 and Capital in Statistical Section 46 Page 43
  - j) Lakeshore Library System – Miscellaneous Dept Section 44
  - k) Human Service Department including Human Services Divisions, Veterans, Health Services, Racine County Alternatives Program, Data & Performance Analytics, Medical Examiner’s Office and UW Extension – Human Services Sections 32 – 38 and Capital in Statistical Section 46 Page 43
5. Staff Report – No Action Items.
- a) Finance & Human Resources Committee – Next Meeting will be Thursday October 24, 2019 at 5:00 pm
6. Adjournment